

Office of Children and Family Services Alphabetical Listing of Agencies

Agency	General Fund – Non- Seed	Federal Funds	Other Funds	Total
Acadia Healthcare, Inc.	\$6,500	\$0	\$0	\$6,500
Adoptive & Foster Families of Maine, Inc.	\$66,043	\$85,000	\$0	\$151,043
Advocates for Children	\$19,889	\$0	\$0	\$19,889
Alfond Youth Center	\$0	\$0	\$22,419	\$22,419
Androscoggin County District Attorney	\$0	\$29,988	\$0	\$29,988
Androscoggin Head Start and Child Care	\$108,555	\$402,040	\$77,885	\$588,480
Aroostook Council for the Prevention of Child Abuse	\$13,315	\$0	\$0	\$13,315
Aroostook County Action Program	\$174,772	\$1,393,645	\$130,392	\$1,698,808
Aroostook County District Attorney	\$5,474	\$46,638	\$0	\$52,112
Aroostook Mental Health Services, Inc.	\$251,235	\$346,098	\$0	\$597,333
Aroostook Regional Transportation System	\$122,857	\$58,841	\$0	\$181,698
Auburn-Lewiston Y.M.C.A.	\$566	\$8,343	\$0	\$8,909
Battered Women's Project	\$99,862	\$272,371	\$0	\$372,233
Beacon Health Strategies, LLC	\$244,000	\$156,000	\$0	\$400,000
Belfast Area Child Care Services	\$21,922	\$483,196	\$106,052	\$611,169
Boothbay Region YMCA	\$31,652	\$57,781	\$0	\$89,433
Bucksport Area Child Care Center	\$1,497	\$26,632	\$0	\$28,129
Camp Chrysalis	\$10,000	\$0	\$0	\$10,000
Capital Kids/Communities for Children	\$0	\$0	\$30,413	\$30,413
Caring Unlimited	\$93,438	\$429,816	\$0	\$523,254
Catherine Morrill Day Nursery	\$25,946	\$162,194	\$0	\$188,140
Catholic Charities Maine	\$187,468	\$2,517,241	\$0	\$2,704,709
Central Maine Community College	\$0	\$25,896	\$0	\$25,896
Charlotte White Center	\$0	\$0	\$30,434	\$30,434
Child & Family Opportunities, Inc.	\$237,458	\$752,282	\$213,760	\$1,203,499
Child Abuse Prevention Council of York	\$29,855	\$0	\$0	\$29,855
Child and Youth Board of Washington County	\$148,000	\$0	\$0	\$148,000
Child Care Services of York County	\$26,017	\$2,426,119	\$370,784	\$2,822,920
Child Development Services	\$19,092	\$0	\$0	\$19,092
Child Health Center	\$69,500	\$11,000	\$30,413	\$110,913
Children's Center	\$1,864,500	\$0	\$0	\$1,864,500
Children's Co-Op	\$2,763	\$19,586	\$0	\$22,349
City of Auburn	\$0	\$0	\$27,413	\$27,413
City of Augusta	\$0	\$18,035	\$0	\$18,035
City of Gardiner	\$0	\$19,884	\$28,814	\$48,698
Coastal Community Action Program	\$23,406	\$669,419	\$57,344	\$750,169
Coastal Economic Development Corp.	\$205,646	\$322,080	\$90,618	\$618,343
Coastal Transportation, Inc.	\$86,162	\$27,649	\$0	\$113,811
Community Concepts, Inc.	\$1,443,433	\$2,897,849	\$368,374	\$4,709,656
Community Counseling Center	\$294,000	\$175,295	\$0	\$469,295
Community Development Institute Head Start	\$32,336	\$0	\$77,885	\$110,221

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Agency	General Fund – Non- Seed	Federal Funds	Other Funds	Total
Community Health & Counseling Services	\$499,341	\$395,414	\$0	\$894,756
Community Mediation Services	\$185,500	\$0	\$0	\$185,500
Community Violence Alternatives	\$3,520	\$0	\$0	\$3,520
Counseling Services Inc.	\$186,000	\$158,276	\$0	\$344,276
Crisis & Counseling Centers, Inc.	\$168,750	\$207,800	\$0	\$376,550
Cumberland County Y.M.C.A.	\$910	\$14,277	\$0	\$15,187
Devoe- Freiman-Freiman & Cook	\$0	\$155,429	\$0	\$155,429
Downeast Health Services	\$16,697	\$100,016	\$0	\$116,713
Drug Rehabilitation	\$66,730	\$0	\$0	\$66,730
Easter Seals New Hampshire	\$12,000	\$0	\$0	\$12,000
Evergreen Behavioral Services	\$50,000	\$50,000	\$0	\$100,000
Families and Children Together	\$0	\$394,103	\$0	\$394,103
Families First	\$17,645	\$0	\$0	\$17,645
Families United of Washington County	\$957,283	\$238,565	\$0	\$1,195,848
Family Crisis Services	\$90,757	\$547,673	\$0	\$638,430
Family Focus	\$68,076	\$1,057,724	\$150,129	\$1,275,929
Family Violence Project	\$102,427	\$357,490	\$0	\$459,917
First Lutheran Child Care	\$423	\$8,481	\$0	\$8,904
Franklin County Children's Task Force	\$15,071	\$0	\$0	\$15,071
Freeport Child Care Services	\$18,408	\$44,051	\$0	\$62,459
Good Samaritan Agency	\$0	\$99,248	\$0	\$99,248
H.O.M.E., Inc.	\$3,399	\$17,121	\$0	\$20,520
Halfway Down the Stairs	\$0	\$15,360	\$0	\$15,360
Hancock County	\$5,522	\$24,030	\$0	\$29,552
HealthReach Network	\$76,800	\$0	\$0	\$76,800
Healthy Kids	\$3,977	\$0	\$0	\$3,977
Helping Hands for Children and Families	\$47,750	\$0	\$0	\$47,750
Home Counselors, Inc.	\$1,241,394	\$340,661	\$0	\$1,582,056
Houlton Band of Maliseet Indians	\$0	\$0	\$30,369	\$30,369
Indian Township Tribal School Department	\$7,225	\$57,113	\$0	\$64,338
Inter-mountain Deconess Home for Children	\$32,000	\$0	\$0	\$32,000
International Adoption Services Centre	\$245,000	\$200,000	\$0	\$445,000
Kennebec County	\$5,243	\$41,157	\$0	\$46,400
Kennebec Valley Community Action Program	\$566,365	\$737,075	\$77,884	\$1,381,324
Kennebec Valley Mental Health Center	\$56,813	\$52,700	\$0	\$109,513
KidQuarters Child Care Center	\$0	\$28,497	\$0	\$28,497
Kids First Center	\$10,000	\$0	\$0	\$10,000
KidsPeace National Centers of New England, Inc.	\$56,000	\$670,595	\$0	\$726,595
Knox County District Attorney	\$5,152	\$40,391	\$0	\$45,543
Lake Grove at Maple Valley	\$110,000	\$0	\$0	\$110,000
Leslie Schwalbe	\$5,000	\$0	\$0	\$5,000
Lewiston Police Department	\$0	\$55,733	\$0	\$55,733

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Agency	General Fund – Non- Seed	Federal Funds	Other Funds	Total
Lewiston School Department	\$9,728	\$1,143	\$0	\$10,871
Maine Chapter of Parents of Murdered Children	\$3,375	\$15,000	\$0	\$18,375
Maine Coalition Against Sexual Assault	\$0	\$74,177	\$0	\$74,177
Maine Coalition to End Domestic Violence	\$4,000	\$0	\$0	\$4,000
Maine General Medical Center	\$168,856	\$0	\$0	\$168,856
Maine Medical Center	\$50,000	\$792,066	\$0	\$842,066
Maine Parent Federation	\$0	\$32,000	\$0	\$32,000
Maine School Adm. District #49	\$1,870	\$70,028	\$0	\$71,898
Mid Coast Childrens Services	\$81,500	\$0	\$0	\$81,500
Mid-Coast Mental Health Center	\$68,000	\$54,800	\$0	\$122,800
Mobius	\$7,197	\$0	\$0	\$7,197
Moose Alley Day Care Campus, Inc.	\$0	\$57,207	\$0	\$57,207
MSAD #5	\$0	\$0	\$29,837	\$29,837
National Alliance for the Mentally Ill of Maine	\$0	\$18,500	\$0	\$18,500
National Deaf Academy	\$91,862	\$0	\$0	\$91,862
New Beginnings, Inc.	\$0	\$102,094	\$0	\$102,094
New Hope for Women	\$118,238	\$254,269	\$0	\$372,507
New Strategies for Youth	\$0	\$0	\$29,856	\$29,856
NFI Massachusetts, Inc	\$60,000	\$0	\$0	\$60,000
NFI North, Inc.	\$22,000	\$0	\$0	\$22,000
OHI	\$702,000	\$0	\$0	\$702,000
Outright	\$0	\$33,000	\$0	\$33,000
Pathways, Inc.	\$76,000	\$0	\$0	\$76,000
Peaks Island Children's Workshop	\$17,633	\$59,017	\$0	\$76,650
Pearl Residential Facility	\$119,636	\$411,442	\$0	\$531,078
Penobscot County District Attorney	\$5,541	\$53,052	\$0	\$58,593
Penobscot Indian Nation	\$4,458	\$30,550	\$0	\$35,008
Penquis Community Action Program	\$617,656	\$2,225,578	\$424,287	\$3,267,521
People's Regional Opportunity Program	\$421,598	\$1,104,447	\$95,540	\$1,621,585
Pike School DBA Becket School	\$100,000	\$0	\$0	\$100,000
Pleasant Point Tribal School Committee	\$7,692	\$63,126	\$0	\$70,818
Portland Ministry at Large dba Youth & Family Outreach	\$2,907	\$41,432	\$0	\$44,339
Portland Police Department	\$800	\$87,527	\$0	\$88,327
Preble Street	\$240,000	\$138,370	\$0	\$378,370
Rape Crisis Assistance and Prevention	\$12,615	\$107,302	\$0	\$119,917
Rape Education and Crisis Hotline	\$14,006	\$105,948	\$0	\$119,954
Rape Response Services, Inc.	\$15,143	\$123,719	\$0	\$138,862
Regional Medical Center at Lubec, Inc.	\$32,848	\$77,070	\$0	\$109,918
Regional Transportation Program, Inc.	\$250,428	\$154,558	\$0	\$404,986
Resource for Change, Inc.	\$29,400	\$0	\$0	\$29,400
Riverview Foundation	\$0	\$0	\$30,351	\$30,351
Rumford Group Homes	\$225,000	\$0	\$0	\$225,000

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Agency	General Fund – Non- Seed	Federal Funds	Other Funds	Total
Sexual Assault Crisis and Support Center	\$23,309	\$127,834	\$0	\$151,143
Sexual Assault Crisis Center	\$13,499	\$115,413	\$0	\$128,912
Sexual Assault Response of Southern Maine	\$22,598	\$152,498	\$0	\$175,096
Sexual Assault Support Services of Mid-Coast Maine	\$12,724	\$111,884	\$0	\$124,608
Sexual Assault Victim Emergency Services	\$17,129	\$115,026	\$0	\$132,155
Shaw House	\$131,483	\$36,500	\$0	\$167,983
Southern Kennebec Child Development Corp.	\$112,166	\$1,569,810	\$365,297	\$2,047,272
Southern Maine Agency on Aging	\$0	\$2,615,423	\$425,375	\$3,040,799
Southern Maine Parent Awareness, Inc,	\$0	\$44,000	\$0	\$44,000
Spaulding Youth Center	\$196,138	\$0	\$0	\$196,138
Special Children's Friends	\$79,000	\$0	\$0	\$79,000
Spruce Run Association	\$102,995	\$337,516	\$0	\$440,511
Spurwink School	\$45,949	\$0	\$0	\$45,949
St. Andre Home, Inc.	\$209,000	\$231,347	\$0	\$440,347
Sweetser	\$797,500	\$136,500	\$59,697	\$993,697
The Housing Foundation	\$0	\$25,617	\$0	\$25,617
The Learning Center for Deaf Children	\$52,138	\$0	\$0	\$52,138
The Next Step Domestic Violence Project	\$120,693	\$300,564	\$0	\$421,257
Town of Millinocket/School Department	\$0	\$0	\$30,344	\$30,344
Tri-County Mental Health Services	\$108,750	\$0	\$0	\$108,750
United Cerebral Palsy of Northeastern Maine	\$842,500	\$40,347	\$0	\$882,847
University of Maine Children's Center	\$20,068	\$105,953	\$0	\$126,021
University of Southern Maine, Business Office	\$9,635	\$67,830	\$0	\$77,465
University of Southern Maine	\$0	\$173,652	\$0	\$173,652
Volunteers of America, Northern New England, Inc.	\$110,000	\$0	\$0	\$110,000
Waban Projects, Inc.	\$259,250	\$0	\$0	\$259,250
Waldo Community Action Partners	\$118,718	\$182,870	\$77,885	\$379,473
Waldo County Preschool & Family Services	\$250,646	\$83,522	\$0	\$334,168
Washington County District Attorney	\$5,356	\$24,768	\$0	\$30,124
Washington County Psychotherapy Associates, P.A.	\$6,000	\$0	\$0	\$6,000
Washington Hancock Community Agency	\$171,789	\$837,370	\$191,160	\$1,200,318
Westbrook Youth Center	\$0	\$0	\$29,841	\$29,841
Western Maine Community Action, Inc.	\$0	\$152,366	\$0	\$152,366
Western Maine Transportation Services	\$161,101	\$75,936	\$0	\$237,037
Wing's for Children and Families	\$60,000	\$0	\$0	\$60,000
Womancare/Aegis Association	\$60,559	\$155,595	\$0	\$216,154
Woodfords Family Services	\$1,461,250	\$0	\$0	\$1,461,250
York County Community Action Corporation	\$335,942	\$301,457	\$77,885	\$715,284
York County District Attorney	\$5,361	\$25,961	\$0	\$31,322
York Hospital	\$0	\$0	\$29,837	\$29,837

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Agency	General Fund – Non- Seed	Federal Funds	Other Funds	Total
Young Women's Christian Association of Portland	\$144,500	\$57,965	\$0	\$202,465
Youth & Family Services, Inc.	\$426,013	\$58,621	\$0	\$484,634
Youth Alternatives	\$1,345,087	\$311,000	\$0	\$1,656,087
YWCA of Bangor-Brewer	\$632	\$61,854	\$0	\$62,486
YWCA of Central Maine	\$0	\$53,201	\$0	\$53,201
Office of Children and Family Services Total	\$22,325,800	\$34,927,516	\$3,818,572	\$61,071,888

Note: State General Fund MaineCare Seed is provided as matching funds that enable the contract agencies to receive Federal Medicaid funds.

Office of Children and Family Services Summary

<u>Service Area</u>	<u>Region</u>	<u>General Fund - Non- Seed</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
Child Care - 12 to 15 Year Old Programs					
Child Care - 12 to 15 Year Old Programs	Region I	\$0	\$0	\$137,030	\$137,030
	Region II	\$0	\$0	\$229,516	\$229,516
	Region III	\$0	\$0	\$121,726	\$121,726
Sub-Total		\$0	\$0	\$488,272	\$488,272
Child Care - Quality Improvement Activities					
Child Care - Resource Development Centers	Region I	\$0	\$403,659	\$17,741	\$421,400
	Region II	\$0	\$534,549	\$111,920	\$646,468
	Region III	\$0	\$420,815	\$40,495	\$461,311
Sub-Total		\$0	\$1,359,023	\$170,156	\$1,529,179
Child Care - Training	Statewide	\$0	\$173,652	\$0	\$173,652
Sub-Total		\$0	\$173,652	\$0	\$173,652
Child Care - Subsidy Services					
Child Care - Voucher Services	Region I	\$0	\$5,061,159	\$928,547	\$5,989,706
	Region II	\$0	\$3,781,364	\$564,227	\$4,345,591
	Region III	\$0	\$2,782,332	\$654,869	\$3,437,201
Sub-Total		\$0	\$11,624,855	\$2,147,643	\$13,772,498
Child Care Slots	Region I	\$235,949	\$2,000,731	\$0	\$2,236,680
	Region II	\$254,665	\$2,175,837	\$0	\$2,430,503
	Region III	\$145,455	\$1,496,386	\$0	\$1,641,840
	Statewide	\$130,190	\$940,038	\$0	\$1,070,227
Sub-Total		\$766,258	\$6,612,992	\$0	\$7,379,250
Community Action Programs					
Community Action Programs	Region I	\$0	\$482,774	\$0	\$482,774
	Region II	\$11,250	\$1,220,726	\$0	\$1,231,976
	Region III	\$0	\$755,440	\$0	\$755,440
Sub-Total		\$11,250	\$2,458,940	\$0	\$2,470,190
Community Interaction					
Self Help	Region I	\$0	\$33,000	\$0	\$33,000
	Region II	\$0	\$218,800	\$0	\$218,800
Sub-Total		\$0	\$251,800	\$0	\$251,800
Community Support					
Case Management	Region I	\$244,000	\$0	\$0	\$244,000
	Region II	\$50,000	\$0	\$0	\$50,000
	Region III	\$125,000	\$0	\$0	\$125,000
Sub-Total		\$419,000	\$0	\$0	\$419,000
Community Support	Region I	\$208,500	\$792,066	\$0	\$1,000,566
	Region II	\$289,500	\$0	\$0	\$289,500
	Region III	\$207,500	\$0	\$0	\$207,500
Sub-Total		\$705,500	\$792,066	\$0	\$1,497,566

Office of Children and Family Services Summary

<u>Service Area</u>	<u>Region</u>	<u>General Fund - Non- Seed</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
Home-Based Family Services	Region I	\$30,000	\$0	\$0	\$30,000
	Region II	\$45,000	\$0	\$0	\$45,000
	Region III	\$20,000	\$0	\$0	\$20,000
Sub-Total		\$95,000	\$0	\$0	\$95,000
Outreach	Region I	\$126,000	\$0	\$0	\$126,000
	Region II	\$268,000	\$0	\$0	\$268,000
	Region III	\$133,500	\$0	\$0	\$133,500
Sub-Total		\$527,500	\$0	\$0	\$527,500
Respite	Region I	\$595,000	\$0	\$0	\$595,000
	Region II	\$850,000	\$0	\$0	\$850,000
	Region III	\$705,000	\$0	\$0	\$705,000
Sub-Total		\$2,150,000	\$0	\$0	\$2,150,000
Wraparound and Flex Funds	Region I	\$702,000	\$0	\$0	\$702,000
	Region II	\$862,000	\$0	\$0	\$862,000
	Region III	\$792,000	\$0	\$0	\$792,000
Sub-Total		\$2,356,000	\$0	\$0	\$2,356,000
Crime Victims - Domestic Violence					
Crime Victims - Domestic Violence	Region I	\$184,195	\$977,489	\$0	\$1,161,684
	Region II	\$340,301	\$1,023,201	\$0	\$1,363,502
	Region III	\$413,509	\$1,066,046	\$0	\$1,479,555
Sub-Total		\$938,005	\$3,066,736	\$0	\$4,004,740
Crime Victims - Sexual Assault					
Crime Victims - Sexual Assault	Region I	\$22,598	\$152,498	\$0	\$175,096
	Region II	\$93,282	\$683,407	\$0	\$776,689
	Region III	\$39,836	\$331,637	\$0	\$371,473
	Statewide	\$0	\$74,177	\$0	\$74,177
Sub-Total		\$155,716	\$1,241,719	\$0	\$1,397,435
Crime Victims – Victim Advocacy					
Crime Victims - Victim Advocacy	Region I	\$11,404	\$99,412	\$0	\$110,816
	Region II	\$5,152	\$70,379	\$0	\$75,531
	Region III	\$21,893	\$148,488	\$0	\$170,381
Sub-Total		\$38,449	\$318,279	\$0	\$356,728
Crime Victims - Violent Crimes	Region II	\$3,520	\$0	\$0	\$3,520
	Statewide	\$3,375	\$15,000	\$0	\$18,375
Sub-Total		\$6,895	\$15,000	\$0	\$21,895

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<u>Service Area</u>	<u>Region</u>	<u>General Fund - Non- Seed</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
Crisis Services					
Crisis Stabilization - In-Home	Region II	\$33,000	\$0	\$0	\$33,000
Sub-Total		\$33,000	\$0	\$0	\$33,000
Crisis Stabilization - Mobile Response	Region I	\$247,500	\$200,000	\$0	\$447,500
	Region II	\$221,250	\$100,000	\$0	\$321,250
	Region III	\$355,000	\$0	\$0	\$355,000
Sub-Total		\$823,750	\$300,000	\$0	\$1,123,750
Crisis Stabilization - Residential Facility	Region I	\$406,500	\$0	\$0	\$406,500
	Region II	\$393,750	\$0	\$0	\$393,750
	Region III	\$100,500	\$50,000	\$0	\$150,500
Sub-Total		\$900,750	\$50,000	\$0	\$950,750
Crisis Stabilization In-Home	Region I	\$55,000	\$0	\$0	\$55,000
Sub-Total		\$55,000	\$0	\$0	\$55,000
Head Start					
Head Start	Region I	\$475,794	\$0	\$233,655	\$709,449
	Region II	\$693,961	\$10,500	\$545,191	\$1,249,652
	Region III	\$503,511	\$0	\$233,655	\$737,166
Sub-Total		\$1,673,266	\$10,500	\$1,012,501	\$2,696,267
Homemaker Services					
Homemaker Services	Region III	\$0	\$252,914	\$0	\$252,914
	Statewide	\$1,779	\$508,512	\$0	\$510,291
Sub-Total		\$1,779	\$761,426	\$0	\$763,205
Information and Referral					
Referral Services	Region I	\$0	\$44,000	\$0	\$44,000
	Region II	\$0	\$50,500	\$0	\$50,500
	Statewide	\$47,750	\$0	\$0	\$47,750
Sub-Total		\$47,750	\$94,500	\$0	\$142,250
Other Supports and Services					
Alternative Dispute Resolution	Region I	\$225,000	\$11,000	\$0	\$236,000
	Region III	\$95,000	\$0	\$0	\$95,000
	Statewide	\$185,500	\$0	\$0	\$185,500
Sub-Total		\$505,500	\$11,000	\$0	\$516,500
Rental Subsidies	Region II	\$11,000	\$0	\$0	\$11,000
	Region III	\$11,000	\$0	\$0	\$11,000
Sub-Total		\$22,000	\$0	\$0	\$22,000

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<u>Service Area</u>	<u>Region</u>	<u>General Fund - Non- Seed</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
Outpatient and Professional Services					
Clinical Consultation	Region I	\$43,000	\$0	\$0	\$43,000
Sub-Total		\$43,000	\$0	\$0	\$43,000
Day Treatment/Day Support	Region III	\$44,983	\$0	\$0	\$44,983
Sub-Total		\$44,983	\$0	\$0	\$44,983
Diagnosis and Evaluation	Region I	\$250,500	\$0	\$0	\$250,500
	Region III	\$43,500	\$0	\$0	\$43,500
Sub-Total		\$294,000	\$0	\$0	\$294,000
Individual and Group Counseling	Region I	\$234,000	\$0	\$0	\$234,000
	Region II	\$182,000	\$0	\$0	\$182,000
	Region III	\$150,000	\$0	\$0	\$150,000
Sub-Total		\$566,000	\$0	\$0	\$566,000
Medication Services	Region I	\$2,000	\$0	\$0	\$2,000
	Region II	\$30,000	\$0	\$0	\$30,000
	Region III	\$40,000	\$0	\$0	\$40,000
Sub-Total		\$72,000	\$0	\$0	\$72,000
Overhead/Other					
Pooled Flexible Funds	Region II	\$90,000	\$0	\$0	\$90,000
Sub-Total		\$90,000	\$0	\$0	\$90,000
PATH-BCSN					
PATH-BCSN	Region II	\$0	\$113,500	\$0	\$113,500
	Region III	\$0	\$36,500	\$0	\$36,500
Sub-Total		\$0	\$150,000	\$0	\$150,000
Professional Services					
Professional Services	Region II	\$30,000	\$25,896	\$0	\$55,896
	Statewide	\$244,000	\$156,000	\$0	\$400,000
Sub-Total		\$274,000	\$181,896	\$0	\$455,896
Refugee Resettlement					
Refugee Resettlement	Region I	\$0	\$170,664	\$0	\$170,664
	Statewide	\$29,999	\$898,028	\$0	\$928,027
Sub-Total		\$29,999	\$1,068,692	\$0	\$1,098,691
Research, Evaluation, and Training					
Research, Evaluation, and Training	Region I	\$55,000	\$0	\$0	\$55,000
	Statewide	\$4,000	\$0	\$0	\$4,000
Sub-Total		\$59,000	\$0	\$0	\$59,000
Residential Services					
PNMI Room and Board	Statewide	\$668,138	\$0	\$0	\$668,138
Sub-Total		\$668,138	\$0	\$0	\$668,138
Residential	Region I	\$0	\$138,370	\$0	\$138,370
	Region II	\$9,600	\$124,215	\$0	\$133,815
Sub-Total		\$9,600	\$262,585	\$0	\$272,185

Office of Children and Family Services Summary

<u>Service Area</u>	<u>Region</u>	<u>General Fund - Non- Seed</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
Special Needs – Children's Residential					
Special Needs - Children's Residential	Region I	\$209,000	\$231,347	\$0	\$440,347
Sub-Total		\$209,000	\$231,347	\$0	\$440,347
Special Needs – Community Intervention					
Special Needs - Community Intervention	Region I	\$0	\$55,233	\$0	\$55,233
	Region II	\$45,411	\$0	\$0	\$45,411
Sub-Total		\$45,411	\$55,233	\$0	\$100,644
Special Needs - Home Based Mental Health					
Special Needs - Home Based Mental Health	Region III	\$0	\$62,438	\$0	\$62,438
Sub-Total		\$0	\$62,438	\$0	\$62,438
Special Needs - Mental Health					
Special Needs - Mental Health	Region I	\$0	\$233,571	\$0	\$233,571
	Region III	\$0	\$225,296	\$0	\$225,296
Sub-Total		\$0	\$458,867	\$0	\$458,867
Special Needs - Special Needs					
Special Needs - Special Needs	Region I	\$130,215	\$0	\$0	\$130,215
	Region II	\$1,913	\$18,808	\$0	\$20,721
	Region III	\$7,197	\$0	\$0	\$7,197
	Statewide	\$585,791	\$446,214	\$0	\$1,032,005
Sub-Total		\$725,116	\$465,022	\$0	\$1,190,138
Special Needs - Supervised Visitation					
Special Needs - Supervised Visitation	Region II	\$42,437	\$287,261	\$0	\$329,699
	Region III	\$253,841	\$1,346,224	\$0	\$1,600,065
Sub-Total		\$296,279	\$1,633,485	\$0	\$1,929,764
Special Needs - CA/N Councils					
Special Needs - CA/N Councils	Region I	\$35,411	\$0	\$0	\$35,411
	Region II	\$72,501	\$0	\$0	\$72,501
	Region III	\$26,953	\$0	\$0	\$26,953
Sub-Total		\$134,865	\$0	\$0	\$134,865
Supportive Services for Adult Services Clients					
Supportive Services for Adult Services Clients	Region I	\$1,094,531	\$0	\$0	\$1,094,531
	Region II	\$2,511,055	\$266,130	\$0	\$2,777,185
	Region III	\$842,302	\$0	\$0	\$842,302
Sub-Total		\$4,447,887	\$266,130	\$0	\$4,714,018
Transportation					
Transportation	Region I	\$490,056	\$205,333	\$0	\$695,389
	Region II	\$851,200	\$228,661	\$0	\$1,079,861
	Region III	\$522,898	\$215,339	\$0	\$738,237
Sub-Total		\$1,864,154	\$649,333	\$0	\$2,513,487
Youth in Need of Services					
Youth in Need of Services	Region I	\$220,000	\$300,000	\$0	\$520,000
Sub-Total		\$220,000	\$300,000	\$0	\$520,000

Office of Children and Family Services Summary

<u>Service Area</u>	<u>Region</u>	<u>General Fund - Non- Seed</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
Grand Total		\$21,969,124	\$34,736,383	\$3,974,572	\$60,680,079

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Office of Children and Family Services

Child Care – 12 TO 15 Year Old Programs

These agencies operate after school programs for children ages twelve to fifteen years of age. The programs enhance the educational, social, cultural, emotional and physical development of youth through developmentally appropriate activities. Programs offer tutoring, art programming, science and technology, sports activities, field trips, job shadowing and community services.

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region I	People's Regional Opportunity Program	\$0	\$0	\$17,655	\$17,655
Region I	Sweetser	\$0	\$0	\$59,697	\$59,697
Region I	Westbrook Youth Center	\$0	\$0	\$29,841	\$29,841
Region I	York Hospital	\$0	\$0	\$29,837	\$29,837
Region I Total		\$0	\$0	\$137,030	\$137,030
Region II	Alfond Youth Center	\$0	\$0	\$22,419	\$22,419
Region II	Capital Kids/Communities for Children	\$0	\$0	\$30,413	\$30,413
Region II	Child Health Center	\$0	\$0	\$30,413	\$30,413
Region II	City of Auburn	\$0	\$0	\$27,413	\$27,413
Region II	City of Gardiner	\$0	\$0	\$28,814	\$28,814
Region II	MSAD #5	\$0	\$0	\$29,837	\$29,837
Region II	New Strategies for Youth	\$0	\$0	\$29,856	\$29,856
Region II	Riverview Foundation	\$0	\$0	\$30,351	\$30,351
Region II Total		\$0	\$0	\$229,516	\$229,516
Region III	Charlotte White Center	\$0	\$0	\$30,434	\$30,434
Region III	Houlton Band of Maliseet Indians	\$0	\$0	\$30,369	\$30,369
Region III	Penquis Community Action Program	\$0	\$0	\$30,579	\$30,579
Region III	Town of Millinocket/School Department	\$0	\$0	\$30,344	\$30,344
Region III Total		\$0	\$0	\$121,726	\$121,726
Total		\$0	\$0	\$488,272	\$488,272

Funding Schemes:

Funds were distributed through an RFP in 2001 that allocated \$40,772 to each county in Maine. Not all counties responded to the RFP or had successful applicants. Remaining funds were redistributed to successful applicants in other counties.

Recommended Funding Changes:

*Within existing funding: No change in funding is recommended within existing funding distribution.

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*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

*New/outstanding needs: No additional funding is requested within this service area.

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Child Care – Quality Improvement Activities

Resource Development Centers.

Funding Required: An additional \$200,000 in funding is needed to support training for child care providers.

The Resource Development Centers act as a clearinghouse for existing providers, programs and activities. The centers provide resource development through technical assistance to public and private employers, information and referral services, recruitment, assistance, and training to current and potential child care providers, education to community groups and establishment of local advisory committees for each resource development center.

Maine Roads to Quality

A professional development system for child care providers is coordinated through a contract with the University of Southern Maine. The program known as Maine Roads to Quality has created a career development system provides scholarships for training and maintains a professional development registry and a trainer registry.

Addressing Health Needs of Children in Care

The health and safety of children in child care is the focus of the Health Systems Development Grant from the federal government. Coordination of the health care systems and the child care system is one of the goals. A statewide health and safety conference for providers and training for providers on infant mental health are part of the activities.

Child Care Plus ME project is a collaborative state and university partnership between the University of Maine, Center for Community Inclusion and the Office of Child Care and Head Start. The goal of this project is to develop a comprehensive system to support the provision of and access to high quality child care for all children, particularly those with challenging medical and behavioral health care needs and to prevent children from being excluded from mainstream child care programs.

Infant-Toddler Summer Institute

Maine has a shortage of quality child care services for infants and toddlers. The Infant-Toddler Summer Institute was designed to improve the quality of care through training and funds for equipment. Equipment grants were based on the number of new infants and toddlers the providers planned to enroll. Providers who attended the Institute and completed the course requirements received 3 credits from the University of Maine at Farmington for the course “Infants, Toddlers and Their Caregivers.

Infant-Toddler Technical Assistance

Maine has been selected to be part of a National Infant-toddler Initiative to improve the quality of and access to infant and toddler care in the state. An infant-toddler specialist

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coordinates work of the Initiative on a part-time basis through an agreement with Central Maine Community College. The specialist also provides technical assistance to providers who are offering infant-toddler care.

Early Childhood Learning Guidelines

An interdepartmental task force developed Early Childhood Learning Guidelines that align with the Maine K-12 Learning Results. The Early Childhood Learning Guidelines are standards that focus on what all children should know and be able to do in order to succeed in school. These guidelines can serve as a foundation for establishing programs and practitioner standards. The Early Childhood Learning Guidelines are being piloted in three areas of the state. Teachers in the pilot are being given training in the application of the Early Childhood Learning Guidelines.

After School Program Support

The federal grant includes a set-aside for quality improvement of after school programs. This funding is being used to provide technical assistance to after school care programs and to expand after school care in Maine through a cooperative agreement with the University of Maine at Farmington.

Resource Development Centers					
Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region I	Child Care Services of York County	\$0	\$188,048	\$0	\$188,048
Region I	Southern Maine Agency on Aging	\$0	\$215,611	\$17,741	\$233,352
Region I Total		\$0	\$403,659	\$17,741	\$421,400
Region II	Coastal Economic Development Corp.	\$0	\$140,666	\$12,734	\$153,399
Region II	Community Concepts, Inc.	\$0	\$216,917	\$16,499	\$233,415
Region II	Southern Kennebec Child Development Corp.	\$0	\$176,967	\$82,688	\$259,654
Region II Total		\$0	\$534,549	\$111,920	\$646,468
Region III	Aroostook County Action Program	\$0	\$131,402	\$12,507	\$143,909
Region III	Child & Family Opportunities, Inc.	\$0	\$130,034	\$12,355	\$142,389
Region III	Penquis Community Action Program	\$0	\$159,379	\$15,634	\$175,012
Region III Total		\$0	\$420,815	\$40,495	\$461,311
Total		\$0	\$1,359,023	\$170,156	\$1,529,179

Training and Education					
Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Statewide	University of Southern Maine	\$0	\$173,652	\$0	\$173,652
Statewide Total		\$0	\$173,652	\$0	\$173,652
Total		\$0	\$173,652	\$0	\$173,652

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Funding Schemer:

Regional funding for the child care Resource Development Centers is distributed in part based on the following criteria child population, number of working parents, number of single parents, number of ASPIRE/TANF clients, geographical size and distribution of child care providers across the state.

Outstanding Service Needs:

Child care providers serving children with medical or behavioral needs often need additional training or supports to provide the appropriate, quality care. Providers and children are supported through a project called Child Care Plus ME, however, the funding available does not adequately meet the needs of all children statewide.

Funding Required: An additional \$500,000 in funding is needed to support special needs children in child care settings.

Through a contract with the USM/Maine Roads to Quality (MRTQ), an articulated training and professional development system has been created for all child care providers in the state. Child care providers have overwhelmingly responded to the MRTQ training offered by the eleven child care resource development centers in the state. To meet the demand for training, additional funding is required to support the delivery of the training by the child care resource development centers.

Funding Required: An additional \$200,000 in funding is needed to support training for child care providers.

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Recommended Funding Changes:

*Within existing funding: No change in funding is recommended within existing funding distribution.

*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

*New/outstanding needs: \$700,000 is needed to support children with special needs in child care settings and to increase training available to child care providers. Federal Child Care Development Funds are limited to providing support to low-income families. Funds that are not as restricted by income are needed to provide support to children with severe special needs in child care settings.

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Office of Children and Family Services

Child Care – Subsidy Services

Child care funds help parents who are working or in a training program pay for child care for any part of the day, but less than 24 hours. Child care may be provided in either a child care center, small facility, family child care home, or in-home care. Agencies and providers that receive funds must meet state child care licensing requirements. Payments to providers are based on a Market Rate Survey. Parents also pay a sliding fee based on the family income. No subsidized family will pay more than 10% of their income on child care expenses.

The Department of Health and Human Services contracts with 53 agencies statewide to provide direct child care services. These agencies provide child care services to eligible families. Services include full-time or part-time child care, wrap-around services for Head Start and family child care networks for children ages 6 weeks to 12 years of age.

Eligible parents may request a voucher from one of 11 Regional Voucher Management Agencies statewide to help pay for child care. These vouchers permit parents to choose from the full variety of child care options listed above.

During the last year, 2,906 children were enrolled in the child care “slots” through contracted agencies. More than 10,139 children received state subsidized services through child care vouchers.

Voucher Services					
Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region I	Child Care Services of York County	\$0	\$1,840,507	\$370,784	\$2,211,291
Region I	Family Focus	\$0	\$820,840	\$150,129	\$970,969
Region I	Southern Maine Agency on Aging	\$0	\$2,399,813	\$407,634	\$2,807,447
Region I Total		\$0	\$5,061,159	\$928,547	\$5,989,706
Region II	Belfast Area Child Care Services	\$0	\$316,648	\$106,052	\$422,699
Region II	Coastal Community Action Program	\$0	\$341,183	\$57,344	\$398,527
Region II	Community Concepts, Inc.	\$0	\$1,995,509	\$196,107	\$2,191,615
Region II	Southern Kennebec Child Development Corp.	\$0	\$1,128,025	\$204,725	\$1,332,750
Region II Total		\$0	\$3,781,364	\$564,227	\$4,345,591
Region III	Aroostook County Action Program	\$0	\$677,785	\$40,000	\$717,785
Region III	Child & Family Opportunities, Inc.	\$0	\$481,004	\$123,520	\$604,524
Region III	Penquis Community Action Program	\$0	\$1,262,168	\$300,190	\$1,562,357
Region III	Washington Hancock Community Agency	\$0	\$361,376	\$191,160	\$552,536
Region III Total		\$0	\$2,782,332	\$654,869	\$3,437,201
Total		\$0	\$11,624,855	\$2,147,643	\$13,772,498

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Child Care Slots					
Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region I	Catherine Morrill Day Nursery	\$25,946	\$162,194	\$0	\$188,140
Region I	Child Care Services of York County	\$26,017	\$397,564	\$0	\$423,581
Region I	Children's Co-Op	\$2,763	\$19,586	\$0	\$22,349
Region I	Cumberland County Y.M.C.A.	\$910	\$14,277	\$0	\$15,187
Region I	Family Focus	\$23,040	\$236,884	\$0	\$259,924
Region I	First Lutheran Child Care	\$423	\$8,481	\$0	\$8,904
Region I	Freeport Child Care Services	\$18,408	\$44,051	\$0	\$62,459
Region I	KidQuarters Child Care Center	\$0	\$28,497	\$0	\$28,497
Region I	Peaks Island Children's Workshop	\$17,633	\$59,017	\$0	\$76,650
Region I	People's Regional Opportunity Program	\$104,340	\$831,086	\$0	\$935,426
Region I	Portland Ministry at Large dba Youth & Family Outreach	\$2,907	\$41,432	\$0	\$44,339
Region I	University of Southern Maine, Business Office	\$9,635	\$67,830	\$0	\$77,465
Region I	York County Community Action Corporation	\$3,927	\$31,868	\$0	\$35,795
Region I	Young Women's Christian Association of Portland	\$0	\$57,965	\$0	\$57,965
Region I Total		\$235,949	\$2,000,731	\$0	\$2,236,680
Region II	Androscoggin Head Start and Child Care	\$0	\$402,040	\$0	\$402,040
Region II	Auburn-Lewiston Y.M.C.A.	\$566	\$8,343	\$0	\$8,909
Region II	Belfast Area Child Care Services	\$21,922	\$166,548	\$0	\$188,470
Region II	Boothbay Region YMCA	\$31,652	\$57,781	\$0	\$89,433
Region II	City of Augusta	\$0	\$18,035	\$0	\$18,035
Region II	City of Gardiner	\$0	\$19,884	\$0	\$19,884
Region II	Coastal Community Action Program	\$23,406	\$171,755	\$0	\$195,161
Region II	Community Concepts, Inc.	\$65,590	\$383,185	\$0	\$448,775
Region II	Halfway Down the Stairs	\$0	\$15,360	\$0	\$15,360
Region II	Kennebec Valley Community Action Program	\$34,679	\$375,043	\$0	\$409,722
Region II	Lewiston School Department	\$9,728	\$1,143	\$0	\$10,871
Region II	Maine School Adm. District #49	\$1,870	\$70,028	\$0	\$71,898
Region II	Moose Alley Day Care Campus, Inc.	\$0	\$57,207	\$0	\$57,207
Region II	Southern Kennebec Child Development Corp.	\$45,185	\$258,819	\$0	\$304,003
Region II	University of Maine Children's Center	\$20,068	\$105,953	\$0	\$126,021
Region II	Waldo County Preschool & Family Services	\$0	\$64,714	\$0	\$64,714
Region II Total		\$254,665	\$2,175,837	\$0	\$2,430,503
Region III	Aroostook County Action Program	\$56,978	\$358,745	\$0	\$415,722
Region III	Bucksport Area Child Care Center	\$1,497	\$26,632	\$0	\$28,129
Region III	Child & Family Opportunities, Inc.	\$36,516	\$141,243	\$0	\$177,759
Region III	Good Samaritan Agency	\$0	\$99,248	\$0	\$99,248
Region III	H.O.M.E., Inc.	\$3,399	\$17,121	\$0	\$20,520
Region III	Indian Township Tribal School Department	\$7,225	\$57,113	\$0	\$64,338
Region III	Penobscot Indian Nation	\$4,458	\$30,550	\$0	\$35,008

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Child Care Slots					
Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region III	Penquis Community Action Program	\$0	\$352,179	\$0	\$352,179
Region III	Pleasant Point Tribal School Committee	\$7,692	\$63,126	\$0	\$70,818
Region III	Regional Medical Center at Lubec, Inc.	\$2,848	\$77,070	\$0	\$79,918
Region III	The Housing Foundation	\$0	\$25,617	\$0	\$25,617
Region III	Washington Hancock Community Agency	\$24,210	\$185,888	\$0	\$210,098
Region III	YWCA of Bangor-Brewer	\$632	\$61,854	\$0	\$62,486
Region III Total		\$145,455	\$1,496,386	\$0	\$1,641,840
Statewide	Catholic Charities Maine	\$130,190	\$940,038	\$0	\$1,070,227
Statewide Total		\$130,190	\$940,038	\$0	\$1,070,227
Total		\$766,258	\$6,612,992	\$0	\$7,379,250

Funding Schemes:

The location of child care services in Maine has evolved as the need for service was locally identified and developed. In the past, funding for child care was directed towards maintaining the level of existing child care slots in light of the increased costs of delivering the service. New moneys made available through the federal Child Care Development Fund have been allocated based on county-level analyses of: family households; low income households, residents employed, children under age 5; children aged 5 to 14; number of children in Child Protective Services households. When applicable, other data sets were added to the allocation formula, including: numbers of children with special needs; areas of high/low population density; number of teen parents; number of active ASPIRE participants; and number of state-regulated child care providers.

Legislatively appropriated from the Fund for Healthy Maine have been allocated through a Request for Proposals process for new services. The services added include odd-hours child care, quality improvement funds, school-age child care expansion and expansion of infant/toddler/preschool services in underserved areas.

Outstanding Service Needs

Additional subsidized child care is needed to meet increased demand for subsidized care as a result of several factors, including the national trend from manufacturing-based economy to a service-based economy, resulting in lower base wages, federal welfare reform initiatives, and the continued increase in single parent households.

Funding Required: Funds totaling \$10,685,000 are needed to meet the current waiting list for subsidized child care.

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Recommended Funding Changes:

*Within existing funding: No change in funding is recommended within existing funding distribution.

*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

*New/outstanding needs: No additional funding is requested within this service area.

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Office of Children and Family Services

Community Action Programs

Funds under this service are distributed by federal statute to Maine's eleven designated Community Action Agencies (CAA) for the purpose of ameliorating the causes of poverty found in our communities. The CAAs are provided with maximum flexibility to use these funds to provide services that best achieve the goal and objectives of the federal grant given the unique needs of the individual communities served.

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region I	People's Regional Opportunity Program	\$0	\$263,960	\$0	\$263,960
Region I	York County Community Action Corporation	\$0	\$218,814	\$0	\$218,814
Region I Total		\$0	\$482,774	\$0	\$482,774
Region II	Coastal Community Action Program	\$0	\$156,481	\$0	\$156,481
Region II	Coastal Economic Development Corp.	\$11,250	\$181,414	\$0	\$192,664
Region II	Community Concepts, Inc.	\$0	\$278,000	\$0	\$278,000
Region II	Home Counselors, Inc.	\$0	\$12,900	\$0	\$12,900
Region II	Kennebec Valley Community Action Program	\$0	\$279,332	\$0	\$279,332
Region II	Waldo Community Action Partners	\$0	\$160,233	\$0	\$160,233
Region II	Western Maine Community Action, Inc.	\$0	\$152,366	\$0	\$152,366
Region II Total		\$11,250	\$1,220,726	\$0	\$1,231,976
Region III	Aroostook County Action Program	\$0	\$225,713	\$0	\$225,713
Region III	Penquis Community Action Program	\$0	\$311,034	\$0	\$311,034
Region III	Washington Hancock Community Agency	\$0	\$218,693	\$0	\$218,693
Region III Total		\$0	\$755,440	\$0	\$755,440
Total		\$11,250	\$2,458,940	\$0	\$2,470,190

Funding Schemes:

Community Services Block Grant (CSBG) funds are allocated to the 11 Community Action Agencies in Maine based on a formula which distributes 50% of available service funds equally to each agency, prorates 50% of available funds based on the number of individuals with income less than 125% of poverty within each agency's geographic catchment area.

The Food and Nutrition grant portion of the Community Action Program allocations is distributed equally among the 11 agencies.

Recommended Funding Changes:

*Within existing funding: No change in funding is recommended within existing funding distribution.

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*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

*New/outstanding needs: No additional funding is requested within this service area.

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Community Interaction Self Help

Region	Agency	General Fund - Non- Seed	Federal Funds	Other Funds	Total
Region I	Outright	\$0	\$33,000	\$0	\$33,000
Region I Total		\$0	\$33,000	\$0	\$33,000
Region II	Child Health Center	\$0	\$11,000	\$0	\$11,000
Region II	Crisis & Counseling Centers, Inc.	\$0	\$207,800	\$0	\$207,800
Region II Total		\$0	\$218,800	\$0	\$218,800
Total		\$0	\$251,800	\$0	\$251,800

Staff and/or monies to promote and assist the development and maintenance of self help groups for parents and/or siblings of children who have special needs, and parent-to-parent networks, which conduct mutual support and education, advocacy and public awareness activities. Youth/consumer self help groups include youth peer helper programs in schools or other settings which integrate children with special needs and children from the general population.

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Community Support Services Case Management

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region I	Community Counseling Center	\$219,000	\$0	\$0	\$219,000
Region I	Sweetser	\$25,000	\$0	\$0	\$25,000
Region I Total		\$244,000	\$0	\$0	\$244,000
Region II	Mid-Coast Mental Health Center	\$5,000	\$0	\$0	\$5,000
Region II	Sweetser	\$20,000	\$0	\$0	\$20,000
Region II	Tri-County Mental Health Services	\$10,000	\$0	\$0	\$10,000
Region II	Youth & Family Services, Inc.	\$15,000	\$0	\$0	\$15,000
Region II Total		\$50,000	\$0	\$0	\$50,000
Region III	Catholic Charities Maine	\$10,000	\$0	\$0	\$10,000
Region III	Child and Youth Board of Washington County	\$30,000	\$0	\$0	\$30,000
Region III	Penquis Community Action Program	\$25,000	\$0	\$0	\$25,000
Region III	Wing's for Children and Families	\$60,000	\$0	\$0	\$60,000
Region III Total		\$125,000	\$0	\$0	\$125,000
Total		\$419,000	\$0	\$0	\$419,000

Services provided by a social services or health professional, or other qualified staff, to identify the medical, social, educational and other needs of the eligible client, identify the services necessary to meet those needs, and facilitate access to those services. Case management consists of intake/assessment, plan of care development, coordination/advocacy, monitoring, and evaluation. In addition, "other" includes vocational services.

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Community Support Services Community Support

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region I	Catholic Charities Maine	\$15,500	\$0	\$0	\$15,500
Region I	Family Focus	\$27,500	\$0	\$0	\$27,500
Region I	Maine Medical Center	\$0	\$792,066	\$0	\$792,066
Region I	People's Regional Opportunity Program	\$17,000	\$0	\$0	\$17,000
Region I	Preble Street	\$130,000	\$0	\$0	\$130,000
Region I	Young Women's Christian Association of Portland	\$18,500	\$0	\$0	\$18,500
Region I Total		\$208,500	\$792,066	\$0	\$1,000,566
Region II	Child Health Center	\$69,500	\$0	\$0	\$69,500
Region II	Children's Center	\$62,500	\$0	\$0	\$62,500
Region II	Mid Coast Childrens Services	\$81,500	\$0	\$0	\$81,500
Region II	Pathways, Inc.	\$76,000	\$0	\$0	\$76,000
Region II Total		\$289,500	\$0	\$0	\$289,500
Region III	Child and Youth Board of Washington County	\$81,000	\$0	\$0	\$81,000
Region III	Special Children's Friends	\$79,000	\$0	\$0	\$79,000
Region III	United Cerebral Palsy of Northeastern Maine	\$47,500	\$0	\$0	\$47,500
Region III Total		\$207,500	\$0	\$0	\$207,500
Total		\$705,500	\$792,066	\$0	\$1,497,566

Child and family community support services for persons twenty (20) years of age or less which provide family support (if appropriate), promote community integration and continuity of care, reduce symptoms, and maintain quality of life and family intactness among children and adolescents who have emotional disturbance.

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Community Support Services Home-Based Family Services

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region I	Youth Alternatives	\$30,000	\$0	\$0	\$30,000
Region I Total		\$30,000	\$0	\$0	\$30,000
Region II	Home Counselors, Inc.	\$20,000	\$0	\$0	\$20,000
Region II	Tri-County Mental Health Services	\$10,000	\$0	\$0	\$10,000
Region II	Youth & Family Services, Inc.	\$15,000	\$0	\$0	\$15,000
Region II Total		\$45,000	\$0	\$0	\$45,000
Region III	Aroostook Mental Health Services, Inc.	\$20,000	\$0	\$0	\$20,000
Region III Total		\$20,000	\$0	\$0	\$20,000
Total		\$95,000	\$0	\$0	\$95,000

Home-based family services are intensive, short-term, crisis-oriented counseling services provided in the recipient's home to prevent the removal of the child from the home and to facilitate return to the home. These services are provided by a team of counselors for the evaluation, diagnosis and treatment of mental disorders or conditions.

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Community Support Services Outreach

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region I	Young Women's Christian Association of Portland	\$126,000	\$0	\$0	\$126,000
Region I Total		\$126,000	\$0	\$0	\$126,000
Region II	Home Counselors, Inc.	\$268,000	\$0	\$0	\$268,000
Region II Total		\$268,000	\$0	\$0	\$268,000
Region III	Penquis Community Action Program	\$47,000	\$0	\$0	\$47,000
Region III	Shaw House	\$86,500	\$0	\$0	\$86,500
Region III Total		\$133,500	\$0	\$0	\$133,500
Total		\$527,500	\$0	\$0	\$527,500

Outreach services are efforts to engage people who are not receiving services, for the purpose of assessing and providing services.

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Community Support Services Respite

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region I	Woodfords Family Services	\$595,000	\$0	\$0	\$595,000
Region I Total		\$595,000	\$0	\$0	\$595,000
Region II	Children's Center	\$850,000	\$0	\$0	\$850,000
Region II Total		\$850,000	\$0	\$0	\$850,000
Region III	United Cerebral Palsy of Northeastern Maine	\$705,000	\$0	\$0	\$705,000
Region III Total		\$705,000	\$0	\$0	\$705,000
Total		\$2,150,000	\$0	\$0	\$2,150,000

Respite care is planned temporary care of an individual with developmental or emotional/behavioral disabilities for the purpose of providing relief to the primary care giver. Services are provided in the parent's home or at the home of a provider who may be certified or chosen by the family. While in respite care, a child receives care that addresses the health, behavioral, and daily living needs of the child.

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Community Support Services Wraparound or Flexible Funds

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region I	Woodfords Family Services	\$702,000	\$0	\$0	\$702,000
Region I Total		\$702,000	\$0	\$0	\$702,000
Region II	Children's Center	\$862,000	\$0	\$0	\$862,000
Region II Total		\$862,000	\$0	\$0	\$862,000
Region III	OHI	\$702,000	\$0	\$0	\$702,000
Region III	United Cerebral Palsy of Northeastern Maine	\$90,000	\$0	\$0	\$90,000
Region III Total		\$792,000	\$0	\$0	\$792,000
Total		\$2,356,000	\$0	\$0	\$2,356,000

Flexible funds are used to purchase one time or very short term individualized services for which there is a demonstrated need but funding is not available through categorical and/or other funding sources.

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Crime Victims – Domestic Violence Services

Funds under this service area are used to provide a range of services for victims of family violence and their children, including: 24 hour hotline services; emergency shelter services; individual advocacy/crisis response services; support group services for victims and their children; and community and school-based prevention programs.

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region I	Caring Unlimited	\$93,438	\$429,816	\$0	\$523,254
Region I	Family Crisis Services	\$90,757	\$547,673	\$0	\$638,430
Region I Total		\$184,195	\$977,489	\$0	\$1,161,684
Region II	Family Violence Project	\$102,427	\$357,490	\$0	\$459,917
Region II	New Hope for Women	\$118,238	\$254,269	\$0	\$372,507
Region II	Pearl Residential Facility	\$119,636	\$411,442	\$0	\$531,078
Region II Total		\$340,301	\$1,023,201	\$0	\$1,363,502
Region III	Battered Women's Project	\$99,862	\$272,371	\$0	\$372,233
Region III	Resource for Change, Inc.	\$29,400	\$0	\$0	\$29,400
Region III	Spruce Run Association	\$102,995	\$337,516	\$0	\$440,511
Region III	The Next Step Domestic Violence Project	\$120,693	\$300,564	\$0	\$421,257
Region III	Womancare/Aegis Association	\$60,559	\$155,595	\$0	\$216,154
Region III Total		\$413,509	\$1,066,046	\$0	\$1,479,555
Total		\$938,005	\$3,066,736	\$0	\$4,004,740

Funding Schemes:

Allocations to family violence programs are affected by the structure of the programs. Programs that operate shelter facilities have higher service maintenance costs than those programs that do not. Funds made available through two federal discretionary grants are earmarked for specific activities by federal regulation and identified gaps in service. Grant allocations are based on the percentage of reported incidents of domestic violence by program catchment area to statewide total reported incidents; and the percentage of cases served by program catchment area to the total reported domestic violence incidents in the program catchment area.

Recommended Funding Changes:

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Seven of the ten state-funded family violence programs provide agency-operated shelter services.

Funding Required: Funds totaling \$140,000 are needed to maintain the current shelter facilities in light of increased insurance and utility costs and needed facility repairs and maintenance.

Often battered women and their children return to abusive households for lack of economic and housing resource alternatives. Transitional housing programs can provide housing and support services for women and their children for up to one year to enable the family to become self-sufficient and re-established in the community.

Funding Required: Funds totaling \$826,000 are needed to meet current transitional housing ongoing operational costs. Residents are expected to participate in the costs of the transitional housing unit in which they are residing, based on their income. The Family Violence programs would seek additional HUD and Maine State Housing Authority funds for first-year start-up assistance for new transitional housing units. Residents would be expected to participate in the costs of the facility. The Family Violence programs would seek HUD and Maine State Housing funds for first-year start-up assistance.

Recommended Funding Changes:

***Within existing funding: No change in funding is recommended within existing funding distribution.**

***Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.**

***New/outstanding needs: It is recommended that new funding be allocated to address the outstanding needs.**

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Crime Victims – Sexual Assault Services

Funds under this service area are used to provide crisis support for victims of rape or sexual assault and their families. Services include a 24-hour hotline, victim and family counseling, advocacy throughout the legal process and medical procedures, transportation, limited emergency financial and housing assistance, trained crisis staff, community education around the issues of rape and sexual assault, and school-based core curriculum prevention programming.

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region I	Sexual Assault Response of Southern Maine	\$22,598	\$152,498	\$0	\$175,096
Region I Total		\$22,598	\$152,498	\$0	\$175,096
Region II	Rape Crisis Assistance and Prevention	\$12,615	\$107,302	\$0	\$119,917
Region II	Rape Education and Crisis Hotline	\$14,006	\$105,948	\$0	\$119,954
Region II	Sexual Assault Crisis and Support Center	\$23,309	\$127,834	\$0	\$151,143
Region II	Sexual Assault Crisis Center	\$13,499	\$115,413	\$0	\$128,912
Region II	Sexual Assault Support Services of Mid-Coast Maine	\$12,724	\$111,884	\$0	\$124,608
Region II	Sexual Assault Victim Emergency Services	\$17,129	\$115,026	\$0	\$132,155
Region II Total		\$93,282	\$683,407	\$0	\$776,689
Region III	Aroostook Mental Health Services, Inc.	\$13,235	\$107,902	\$0	\$121,137
Region III	Downeast Health Services	\$11,458	\$100,016	\$0	\$111,474
Region III	Rape Response Services, Inc.	\$15,143	\$123,719	\$0	\$138,862
Region III Total		\$39,836	\$331,637	\$0	\$371,473
Statewide	Maine Coalition Against Sexual Assault	\$0	\$74,177	\$0	\$74,177
Statewide Total		\$0	\$74,177	\$0	\$74,177
Total		\$155,716	\$1,241,719	\$0	\$1,397,435

Funding Schemes:

Sexual assault service allocations are based on: the percentage of reported sexual assault incidents by program catchment area to statewide total reported incidents; the percentage of cases served by program catchment area to the total reported sexual assault incidents in the program catchment area; the volume of hotline activity, by program; and the number of adult survivors of incest in ongoing support groups, by program. Earmarked prevention funds are allocated based on the number of school facilities and campuses by program catchment area.

Recommended Funding Changes:

*Within existing funding: No change in funding is recommended within existing funding distribution.

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*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

*New/outstanding needs: No additional funding is requested within this service area.

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Crime Victims – Victim Advocacy Services

The services provided with these funds are designed to enhance the management and coordination of activities between the District Attorneys' Offices, DHHS Child Protective program, law enforcement agencies and community-based social service programs through assisting victims with law enforcement and court proceedings, preparation of victims for court appearance, advocating for victims through legal proceedings and referral to appropriate community support services. The victim advocates provide critical support and information to victims and their families to minimize the trauma that is often attached to crime victimization, law enforcement investigations and court proceedings.

Victim Advocacy					
Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region I	Kennebec County	\$5,243	\$41,157	\$0	\$46,400
Region I	Portland Police Department	\$800	\$32,294	\$0	\$33,094
Region I	York County District Attorney	\$5,361	\$25,961	\$0	\$31,322
Region I Total		\$11,404	\$99,412	\$0	\$110,816
Region II	Androscoggin County District Attorney	\$0	\$29,988	\$0	\$29,988
Region II	Knox County District Attorney	\$5,152	\$40,391	\$0	\$45,543
Region II Total		\$5,152	\$70,379	\$0	\$75,531
Region III	Aroostook County District Attorney	\$5,474	\$46,638	\$0	\$52,112
Region III	Hancock County	\$5,522	\$24,030	\$0	\$29,552
Region III	Penobscot County District Attorney	\$5,541	\$53,052	\$0	\$58,593
Region III	Washington County District Attorney	\$5,356	\$24,768	\$0	\$30,124
Region III Total		\$21,893	\$148,488	\$0	\$170,381
Total		\$38,449	\$318,279	\$0	\$356,728

Violent Crimes					
Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region II	Community Violence Alternatives	\$3,520	\$0	\$0	\$3,520
Region II Total		\$3,520	\$0	\$0	\$3,520
Statewide	Maine Chapter of Parents of Murdered Children	\$3,375	\$15,000	\$0	\$18,375
Statewide Total		\$3,375	\$15,000	\$0	\$18,375
Total		\$6,895	\$15,000	\$0	\$21,895

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Funding Schemer:

Community-level victim advocacy service funds are allocated based on the number of child protective, domestic violence, sexual assault, and other personal violent crimes prosecuted in the State's eight Prosecutorial Districts and the capacity of individual Prosecutorial Districts to provide matching funds for victim advocate positions. Victim advocacy service funds are distributed to the State Attorney General's Office based on the number of outstanding homicide cases in the State and the number of elderly abuse exploitation cases.

Recommended Funding Changes:

*Within existing funding: No change in funding is recommended within existing funding distribution.

*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

*New/outstanding needs: No additional funding is requested within this service area.

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Crisis Services Crisis Stabilization – In Home

Region	Agency	General Fund - Non- Seed	Federal Funds	Other Funds	Total
Region II	Tri-County	\$33,000	\$0	\$0	\$33,000
Region II Total		\$33,000	\$0	\$0	\$33,000
Total		\$33,000	\$0	\$0	\$33,000

Crisis Stabilization - In Home are personal supervision services and therapeutic supports provided to a child during a psychiatric emergency and for a time limited post-crisis period during which the child's condition is being stabilized. These services are provided primarily in the client's home or in the community.

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Crisis Services Crisis Stabilization – Mobile Response

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region I	Counseling Services Inc.	\$131,000	\$100,000	\$0	\$231,000
Region I	Sweetser	\$116,500	\$100,000	\$0	\$216,500
Region I Total		\$247,500	\$200,000	\$0	\$447,500
Region II	Evergreen Behavioral Services	\$50,000	\$50,000	\$0	\$100,000
Region II	Mid-Coast Mental Health Center	\$43,000	\$50,000	\$0	\$93,000
Region II	Sweetser	\$92,500	\$0	\$0	\$92,500
Region II	Tri-County	\$35,750	\$0	\$0	\$35,750
Region II Total		\$221,250	\$100,000	\$0	\$321,250
Region III	Aroostook Mental Health Services, Inc.	\$62,500	\$0	\$0	\$62,500
Region III	Community Health & Counseling Services	\$292,500	\$0	\$0	\$292,500
Region III Total		\$355,000	\$0	\$0	\$355,000
Total		\$823,750	\$300,000	\$0	\$1,123,750

Mobile response are those services that include outreach crisis intervention to home, school, street, emergency shelter or other setting, available on a 24-hour, seven-day a week basis. Covered services include direct telephone contacts with both the child and the child's legally responsible party when at least one face-to-face contact is made with the child within seven (7) days of the first contact related to the crisis resolution service. A written plan of care for the child must be developed and reviewed with the family within thirty (30) days after the initial crisis event. When face-to-face contact with the child is indicated, services also include assessment, evaluation and referral, as needed.

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**Crisis Services
Crisis Stabilization – Residential Facility**

Region	Agency	General Fund - Non- Seed	Federal Funds	Other Funds	Total
Region I	Sweetser	\$406,500	\$0	\$0	\$406,500
Region I Total		\$406,500	\$0	\$0	\$406,500
Region II	Crisis & Counseling Centers, Inc.	\$168,750	\$0	\$0	\$168,750
Region II	Rumford Group Homes	\$225,000	\$0	\$0	\$225,000
Region II Total		\$393,750	\$0	\$0	\$393,750
Region III	Aroostook Mental Health Services, Inc.	\$31,500	\$0	\$0	\$31,500
Region III	Community Health & Counseling Services	\$69,000	\$50,000	\$0	\$119,000
Region III Total		\$100,500	\$50,000	\$0	\$150,500
Total		\$900,750	\$50,000	\$0	\$950,750

Crisis Stabilization - Residential Facility are personal supervision services and therapeutic supports provided to a child during a psychiatric emergency and for a time limited post-crisis period during which the child's condition is being stabilized in a community crisis stabilization facility operated by and under the supervision of a contracted crisis services provider.

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**Crisis Services
Crisis Stabilization – In Home**

Region	Agency	General Fund - Non- Seed	Federal Funds	Other Funds	Total
Region I	Counseling Services Inc.	\$55,000	\$0	\$0	\$55,000
Region I Total		\$55,000	\$0	\$0	\$55,000
Total		\$55,000	\$0	\$0	\$55,000

In Home Crisis Stabilization. This service provides personal supervision services and therapeutic supports to a child during a psychiatric emergency and for a time limited post-crisis period during which the child's condition is being stabilized. These services are provided primarily in the client's home or in the community.

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Head Start

The Head Start service area is funded by two separate sources: State Head Start Funds and Fund for Healthy Maine funds. The appropriations provide funds for contracts DHHS negotiates with Head Start agencies in Maine. These annual contracts require that each of the 12 agencies deliver comprehensive developmental services to a maximum enrollment of Maine's economically disadvantaged children.

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region I	People's Regional Opportunity Program	\$300,258	\$0	\$77,885	\$378,143
Region I	Waldo Community Action Partners	\$83,149	\$0	\$77,885	\$161,034
Region I	York County Community Action Corporation	\$92,387	\$0	\$77,885	\$170,272
Region I Total		\$475,794	\$0	\$233,655	\$709,449
Region II	Androscoggin Head Start and Child Care	\$108,555	\$0	\$77,885	\$186,440
Region II	Coastal Community Action Program	\$0	\$0	\$0	\$0
Region II	Coastal Economic Development Corp.	\$182,464	\$0	\$77,884	\$260,348
Region II	Community Concepts, Inc.	\$102,683	\$0	\$155,769	\$258,452
Region II	Community Development Institute Head Start	\$32,336	\$0	\$77,885	\$110,221
Region II	Kennebec Valley Community Action Program	\$200,942	\$4,500	\$77,884	\$283,326
Region II	Southern Kennebec Child Development Corp.	\$66,981	\$6,000	\$77,884	\$150,865
Region II Total		\$693,961	\$10,500	\$545,191	\$1,249,652
Region III	Aroostook County Action Program	\$117,794	\$0	\$77,885	\$195,679
Region III	Child & Family Opportunities, Inc.	\$200,942	\$0	\$77,885	\$278,827
Region III	Penquis Community Action Program	\$184,775	\$0	\$77,885	\$262,660
Region III Total		\$503,511	\$0	\$233,655	\$737,166
Total		\$1,673,266	\$10,500	\$1,012,501	\$2,696,267

Funding Schemes:

State Head Start funds are allocated to the 12 Head Start agencies in the state based on the proportionate number of state-funded children each agency serves to the total number of state-funded children served statewide. The Fund for Healthy Maine funds are allocated equally to the 12 Head Start agencies to expand full-day, year round services.

Outstanding Service Needs:

State Headstart funds are utilized to purchase Head Start services for eligible children, as well as to match MaineCare case management services. Additional funding is needed to provide care to children beyond the traditional part day, part year Head Start program hours. In addition, approximately 1,000 children are on waiting lists for Head Start Services.

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Recommended Funding Changes:

*Within existing funding: No change in funding is recommended within existing funding distribution.

*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

*New/outstanding needs: No additional funding is requested within this service area.

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Homemaker Services

Homemaker services are the arrangement for and provision of home-delivered instruction, training or assistance by trained paraprofessionals in maintaining or supplementing housekeeping/homemaking, and may include information and referral if the client does not have a case manager. Services for all clients include development of care plans based on in-home assessments and reassessments. Services include in-home assistance and/or instruction in housekeeping, budgeting, meal planning/preparation, laundering and errands. Errands are limited to grocery shopping, picking up medication, banking and laundering. In addition to the provision of core homemaker services, homemaker services may include transportation and non-medically prescribed personal care when integral to the provision of the core homemaker services.

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region III	Community Health & Counseling Services	\$0	\$252,914	\$0	\$252,914
Region III Total		\$0	\$252,914	\$0	\$252,914
Statewide	Catholic Charities Maine	\$1,779	\$508,512	\$0	\$510,291
Statewide Total		\$1,779	\$508,512	\$0	\$510,291
Total		\$1,779	\$761,426	\$0	\$763,205

Funding Schemes:

The Office of Children and Family Services has traditionally provided homemaker services to adults of all ages. In 2002, the Office of Children and Family Services approached the Office of Elder Services about establishing an age distinction between the homemaker services provided by the OCFS and the homemaker services provided by the OES. The Office of Elder Services is the primary provider of homemaker services for Maine's older adults. So, in order to assure non-duplication of services to this age group, and to allow the Office of Children and Family Services to target limited resources to other priority population groups, a transition plan was implemented for the transfer of age-60 and older clients to the OES homemaker providers. OCFS homemaker provider agencies have been successful in building a client base of age-59 and younger service recipients with particular focus on serving mental health consumers, victims of domestic violence, and people with disabilities (temporary as well as chronic). Some age-60 and older individuals continue to receive services from OCFS homemaker agencies contingent upon their waiting list status for OES homemaker services.

Funding Required: Androscoggin, Franklin, Oxford, Cumberland and York Counties continue to be underserved. In 1996-1997, the amount of funding available for homemaker services statewide was reduced by \$707,355 in order to provide court-order

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supervised visitations for Child Welfare cases. The funding available to Androscoggin, Franklin and Oxford Counties was reduced by 79% to \$48,936 and the funding available to Cumberland and York Counties was reduced by 70% to \$267,402, only to be further reduced by across-the-board State budget cuts in subsequent years. In Androscoggin County, most services are provided within the Lewiston-Auburn area. A few clients are being served in Franklin County and no services are being provided in Oxford County at this time.

Recommended Funding Changes:

*Within existing funding: No change in funding is recommended within existing funding distribution.

*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

*New/outstanding needs: No additional funding is requested within this service area.

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Information and Referral Referral Services

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region I	Southern Maine Parent Awareness, Inc,	\$0	\$44,000	\$0	\$44,000
Region I Total		\$0	\$44,000	\$0	\$44,000
Region II	National Alliance for the Mentally Ill of Maine	\$0	\$18,500	\$0	\$18,500
Region II Total		\$0	\$18,500	\$0	\$18,500
Region II	Maine Parent Federation	\$0	\$32,000	\$0	\$32,000
Statewide	Helping Hands for Children and Families	\$47,750	\$0	\$0	\$47,750
Statewide Total		\$47,750	\$0	\$0	\$47,750
Total		\$47,750	\$94,500	\$0	\$142,250

Provider agencies coordinate and disseminate information to families and the general public and are a direct contact point to families that may promote referral to needed services. Activities include consumer education and awareness of other available resources. Services are provided primarily by telephone, information media, computer networking, and coordination of workshop presentations.

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Other Supports and Services Alternative Dispute Resolution

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region I	Youth Alternatives	\$225,000	\$11,000	\$0	\$236,000
Region I Total		\$225,000	\$11,000	\$0	\$236,000
Region III	Penquis Community Action Program	\$95,000	\$0	\$0	\$95,000
Region III Total		\$95,000	\$0	\$0	\$95,000
Statewide	Community Mediation Services	\$185,500	\$0	\$0	\$185,500
Statewide Total		\$185,500	\$0	\$0	\$185,500
Total		\$505,500	\$11,000	\$0	\$516,500

Dispute resolution and mediation designed to prevent children from leaving home prematurely due to family conflict or to promote reunification. Includes training in conflict resolution.

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Other Supports and Services Rental Subsidies

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region II	NFI North, Inc.	\$11,000	\$0	\$0	\$11,000
Region II Total		\$11,000	\$0	\$0	\$11,000
Region III	NFI North, Inc.	\$11,000	\$0	\$0	\$11,000
Region III Total		\$11,000	\$0	\$0	\$11,000
Total		\$22,000	\$0	\$0	\$22,000

This service may include rental assistance supports as specifically identified in contracts.

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**Outpatient and Professional Services
Clinical Consultation**

Region	Agency	General Fund - Non- Seed	Federal Funds	Other Funds	Total
Region I	Sweetser	\$43,000	\$0	\$0	\$43,000
Region I Total		\$43,000	\$0	\$0	\$43,000
Total		\$43,000	\$0	\$0	\$43,000

Clinical Consultation. These services involve work with families, teachers, other school personnel, and the community at large. Services shall include: support and training for families to increase their child's communication, social, vocational and other skills; assisting teachers with behavioral/skill teaching and modeling; sharing consistent information/strategies among parents and providers; and assisting with functional activities in community settings.

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Outpatient and Professional Services Day Treatment/Day Support

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region III	Shaw House	\$44,983	\$0	\$0	\$44,983
Region III Total		\$44,983	\$0	\$0	\$44,983
Total		\$44,983	\$0	\$0	\$44,983

The structured developmental or rehabilitative programs designed to improve a child's functioning in daily living and community living. To be reimbursable, Day Treatment Services must have the primary purpose of diagnosis, treatment, or rehabilitation of a mental disorder or a dysfunction resulting from a mental disorder. Programs commonly include a mixture of individual, group, and activities therapy, and may also include therapeutic treatment orientated toward developing a child's emotional and physical capability in the areas of daily living, community integration, and interpersonal functioning. Services will be provided as prescribed in the treatment plan and may include elements of partial hospitalization services.

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Outpatient and Professional Services Individual and Group Counseling

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region I	Community Counseling Center	\$75,000	\$0	\$0	\$75,000
Region I	Waban Projects, Inc.	\$159,000	\$0	\$0	\$159,000
Region I Total		\$234,000	\$0	\$0	\$234,000
Region II	Mid-Coast Mental Health Center	\$10,000	\$0	\$0	\$10,000
Region II	Sweetser	\$82,000	\$0	\$0	\$82,000
Region II	Tri-County Mental Health Services	\$10,000	\$0	\$0	\$10,000
Region II	Youth & Family Services, Inc.	\$80,000	\$0	\$0	\$80,000
Region II Total		\$182,000	\$0	\$0	\$182,000
Region III	Aroostook Mental Health Services, Inc.	\$100,000	\$0	\$0	\$100,000
Region III	Community Health & Counseling Services	\$50,000	\$0	\$0	\$50,000
Region III Total		\$150,000	\$0	\$0	\$150,000
Total		\$566,000	\$0	\$0	\$566,000

Individual and Group Counseling. Children's Outpatient Services include professional assessment, counseling, and therapeutic services to children, the purposes of which are to promote positive orientation, relief of excess stress, and growth toward more integrated and independent levels of functioning. Family Psychoeducation Treatment Program Services are provided to those eligible children as defined in Section 65.04-1(E) in multi-family groups and single family sessions. Counseling Services engage the recipient and, if appropriate, family members in problem-solving discussions about mental health problems. The goal of such counseling is to promote in the recipient positive orientation, relief of excess stress, and growth toward more integrated and independent levels of functioning. Services are delivered through a scheduled series of evaluation, intervention, and treatment processes. Their purpose is to identify and then treat the developmental and emotional needs and problems of the recipient.

Office of Integrated Access and Support

Office of Children and Family Services

Outpatient and Professional Services Diagnosis and Evaluation

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region I	Waban Projects, Inc.	\$100,250	\$0	\$0	\$100,250
Region I	Woodfords Family Services	\$150,250	\$0	\$0	\$150,250
Region I Total		\$250,500	\$0	\$0	\$250,500
Region III	Acadia Healthcare, Inc.	\$6,500	\$0	\$0	\$6,500
Region III	Child and Youth Board of Washington County	\$37,000	\$0	\$0	\$37,000
Region III Total		\$43,500	\$0	\$0	\$43,500
Total		\$294,000	\$0	\$0	\$294,000

Comprehensive evaluations may include psychiatric, psychological, personality, family/social, child development, educational, language, intelligence, and supplemental assessments. Evaluations provide treatment and skill-building recommendations and objectives and may also include identification and screening in school and primary medical care settings.

Office of Integrated Access and Support

Office of Children and Family Services

Outpatient and Professional Services
Medication Services

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region I	Sweetser	\$2,000	\$0	\$0	\$2,000
Region I Total		\$2,000	\$0	\$0	\$2,000
Region II	Mid-Coast Mental Health Center	\$10,000	\$0	\$0	\$10,000
Region II	Sweetser	\$10,000	\$0	\$0	\$10,000
Region II	Tri-County Mental Health Services	\$10,000	\$0	\$0	\$10,000
Region II Total		\$30,000	\$0	\$0	\$30,000
Region III	Aroostook Mental Health Services, Inc.	\$24,000	\$0	\$0	\$24,000
Region III	Community Health & Counseling Services	\$10,000	\$0	\$0	\$10,000
Region III	Washington County Psychotherapy Associates, P.A.	\$6,000	\$0	\$0	\$6,000
Region III Total		\$40,000	\$0	\$0	\$40,000
Total		\$72,000	\$0	\$0	\$72,000

Medication Services. These services include professional psychiatric services for the purpose of providing medication management.

Office of Integrated Access and Support

Office of Children and Family Services

**Overhead/Other
Pooled Flexible Funds**

Region	Agency	General Fund - Non- Seed	Federal Funds	Other Funds	Total
Region II	Children's Center	\$90,000	\$0	\$0	\$90,000
Region II Total		\$90,000	\$0	\$0	\$90,000
Total		\$90,000	\$0	\$0	\$90,000

These are Children's Services flexible funds available to meet identified needs of children and youth that are identified and recommended by local case resolution committees in Region II that are administered through the Children's Regional cabinet structure.

Office of Integrated Access and Support

Office of Children and Family Services

PATH - BCSN

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region II	Home Counselors, Inc.	\$0	\$40,500	\$0	\$40,500
Region II	New Beginnings, Inc.	\$0	\$36,500	\$0	\$36,500
Region II	Sweetser	\$0	\$36,500	\$0	\$36,500
Region II Total		\$0	\$113,500	\$0	\$113,500
Region III	Shaw House	\$0	\$36,500	\$0	\$36,500
Region III Total		\$0	\$36,500	\$0	\$36,500
Total		\$0	\$150,000	\$0	\$150,000

Provides outreach services for youth who are homeless or at risk of homelessness.

Office of Integrated Access and Support

Office of Children and Family Services

Professional Services

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region II	Central Maine Community College	\$0	\$25,896	\$0	\$25,896
Region II	Regional Medical Center at Lubec, Inc.	\$30,000	\$0	\$0	\$30,000
Region II Total		\$30,000	\$25,896	\$0	\$55,896
Statewide	Beacon Health Strategies, LLC	\$244,000	\$156,000	\$0	\$400,000
Statewide Total		\$44,000	\$156,000	\$0	\$200,000
Total		\$274,000	\$181,896	\$0	\$455,896

Services include disability training, legal services regarding Risinger settlement agreement, educational/historical research regarding the former Augusta Mental Health Institute, and Telemedicine services.

Office of Integrated Access and Support

Office of Children and Family Services

Refugee Resettlement

The major goal of this program is to provide assistance in order to help refugees achieve economic self-sufficiency and social adjustment within the shortest time possible following their arrival in the U.S.

Funds from this federal program are targeted to the provision of:

- Cash and Medical Assistance (RCA and RMA) to refugees who are not eligible for other cash or assistance programs such as TANF, SSI, or Medicaid and who arrive in the United States with no financial resources.
- Social Services that consists of English Language Training, Employment Services, and a wide range of cultural adjustment services, including services to the elders.
- Preventive Health Services that consist of preventive health assessment and treatment services for the protection of the public health against contagious disease.

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region I	Catholic Charities Maine	\$0	\$170,664	\$0	\$170,664
Region I Total		\$0	\$170,664	\$0	\$170,664
Statewide	Catholic Charities Maine	\$29,999	\$898,028	\$0	\$928,027
Statewide Total		\$29,999	\$898,028	\$0	\$928,027
Total		\$29,999	\$1,068,692	\$0	\$1,098,691

Funding Schemes:

The federal Refugee Resettlement program distributes funding through the largest refugee-sponsoring agency in the state. The sponsoring agency provides the services directly to support services for refugees settled in Maine.

Recommended Funding Changes:

*Within existing funding: No change in funding is recommended within existing funding distribution.

*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

*New/outstanding needs: No additional funding is requested within this service area.

Office of Integrated Access and Support

Office of Children and Family Services

Research, Evaluation, Training, Staff Consultation
Conferences/Training - Staff

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region I	Leslie Schwalbe	\$5,000	\$0	\$0	\$5,000
Region I	Maine Medical Center	\$50,000	\$0	\$0	\$50,000
Region I Total		\$55,000	\$0	\$0	\$55,000
Statewide	Maine Coalition to End Domestic Violence	\$4,000	\$0	\$0	\$4,000
Statewide Total		\$4,000	\$0	\$0	\$4,000
Total		\$59,000	\$0	\$0	\$59,000

Provides training specific to competencies required by individuals who provide direct behavioral health services to children (Behavioral Health Specialist-I). Also supports training for DHHS Children's services personnel provided through the Center for Learning, Muskie Institute, University of Southern Maine.

Office of Integrated Access and Support

Office of Children and Family Services

Residential Services Residential Treatment

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region I	Preble Street	\$0	\$138,370	\$0	\$138,370
Region I Total		\$0	\$138,370	\$0	\$138,370
Region II	New Beginnings, Inc.	\$0	\$65,594	\$0	\$65,594
Region II	Youth & Family Services, Inc.	\$9,600	\$58,621	\$0	\$68,221
Region II Total		\$9,600	\$124,215	\$0	\$133,815
Total		\$9,600	\$262,585	\$0	\$272,185

A home that provides board and care for one or more children on a regular, 24 hour a day basis, staffed by employees of the agency under which it operates. A specialized home provides care to no more than four moderately to severely handicapped children by a caretaker specifically educated and trained to provide for the particular needs of each child. The total number of children may not exceed four including the caretaker's legal children under 16 years of age, and no more than two of the children may be under the age of two. Residential Treatment Intensive, temporary out of home treatment for children and adolescents is provided in a community residential setting that includes 24 hour supervision. Residential treatment provides medically necessary services that cannot be provided at home, but do not require staying in a hospital. Treatment will focus on the reasons that made it necessary for the child to leave home and will center on returning the child home. Children/adolescents ages 0-20 with mental retardation, autism, severe mental illness and/or emotional disorders may be considered for this service.

Office of Integrated Access and Support

Office of Children and Family Services

Residential Services Room and Board

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Statewide	Easter Seals New Hampshire	\$12,000	\$0	\$0	\$12,000
Statewide	Inter-mountain Deconess Home for Children	\$32,000	\$0	\$0	\$32,000
Statewide	Lake Grove at Maple Valley	\$110,000	\$0	\$0	\$110,000
Statewide	National Deaf Academy	\$91,862	\$0	\$0	\$91,862
Statewide	NFI Massachusetts, Inc	\$60,000	\$0	\$0	\$60,000
Statewide	Pike School DBA Becket School	\$100,000	\$0	\$0	\$100,000
Statewide	Spaulding Youth Center	\$196,138	\$0	\$0	\$196,138
Statewide	The Learning Center for Deaf Children	\$52,138	\$0	\$0	\$52,138
Statewide	Woodfords Family Services	\$14,000	\$0	\$0	\$14,000
Statewide Total		\$668,138	\$0	\$0	\$668,138
Total		\$668,138	\$0	\$0	\$668,138

Residential services funding provides for places for people to live and the support they may need to live successfully in their communities. Funds are most often utilized for rental subsidy and personal support services.

Office of Integrated Access and Support

Office of Children and Family Services

Special Needs – Children’s Residential

These agencies provide emergency shelter services to children ages 12 to 17. The programs include 24-hour supervision, an educational/school component, recreation, group counseling, and other support and counseling services, and case planning for a permanent living arrangement.

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region I	St. Andre Home, Inc.	\$209,000	\$231,347	\$0	\$440,347
Region I Total		\$209,000	\$231,347	\$0	\$440,347
Total		\$209,000	\$231,347	\$0	\$440,347

Funding Schemes:

Children’s Residential service allocations are based on the service needs identified by the DHHS Districts and the availability of appropriate facilities.

Recommended Funding Changes:

*Within existing funding: No change in funding is recommended within existing funding distribution.

*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

*New/outstanding needs: No additional funding is requested within this service area.

Office of Integrated Access and Support

Office of Children and Family Services

Special Needs – Community Intervention

Community Intervention agencies provide services to families that are referred by the Bureau of Child and Family Services. These families have either had: child protective reports filed that are determined to be low to moderate in severity or child protective cases for which a Department case plan is in effect and the risk to the children in the household has been substantially reduced and the family is cooperating. Services include assessment of families' strengths and weaknesses, development of case plans, provision or arrangement for services outlined in the case plan, and case management services as developed in the case plan.

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region I	Portland Police Department	\$0	\$55,233	\$0	\$55,233
Region I Total		\$0	\$55,233	\$0	\$55,233
Region II	Kennebec Valley Community Action Program	\$45,411	\$0	\$0	\$45,411
Region II Total		\$45,411	\$0	\$0	\$45,411
Total		\$45,411	\$55,233	\$0	\$100,644

Funding Schemer:

Funding is allocated to the agencies based on the number of DHHS referrals.

Recommended Funding Changes:

*Within existing funding: No change in funding is recommended within existing funding distribution.

*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

*New/outstanding needs: No additional funding is requested within this service area.

Office of Integrated Access and Support

Office of Children and Family Services

Special Needs – Home Based Mental Health

Home based mental health services are provided to eligible clients referred by the Department of Health and Human Services. Eligible recipients are families with children under the age of 21 who are at risk of out of home placement; or families with children under the age of 21 who are being reunited/returned to their families from an out-of-home placement. The agencies provide intensive, short-term mental health services in the home of the recipient. The services include an assessment; provision of counseling, referrals for other needed services, and coordination of discharge planning.

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region III	Aroostook Mental Health Services, Inc.	\$0	\$12,900	\$0	\$12,900
Region III	Families United of Washington County	\$0	\$49,538	\$0	\$49,538
Region III Total		\$0	\$62,438	\$0	\$62,438
Total		\$0	\$62,438	\$0	\$62,438

Funding Schemes:

Home Based Mental Health services are based on the number of clients in need of services in each DHHS District.

Recommended Funding Changes:

*Within existing funding: No change in funding is recommended within existing funding distribution.

*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

*New/outstanding needs: No additional funding is requested within this service area.

Office of Integrated Access and Support

Office of Children and Family Services

Special Needs –Mental Health

These contract agencies provide mental health services to post-child protective clients and other low-income children who are not eligible for MaineCare funded services. Services include mental health counseling, special education, and case management services.

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region I	Community Counseling Center	\$0	\$175,295	\$0	\$175,295
Region I	Counseling Services Inc.	\$0	\$58,276	\$0	\$58,276
Region I Total		\$0	\$233,571	\$0	\$233,571
Region III	Aroostook Mental Health Services, Inc.	\$0	\$225,296	\$0	\$225,296
Region III Total		\$0	\$225,296	\$0	\$225,296
Total		\$0	\$458,867	\$0	\$458,867

Funding Schemes:

Allocations for mental health services purchased for this client group are based on the service needs identified by the DHHS Districts and the availability of specialized therapists in each District.

Outstanding Service Needs:

Mental health services are a vital part of the service mix required for child welfare cases. The availability of sexual abuse therapy is well below the demand for treatment.

Funding Required: Funds totaling \$ 350,000 would be needed to meet the immediate shortfall in services.

Office of Integrated Access and Support

Recommended Funding Changes:

*Within existing funding: No change in funding is recommended within existing funding distribution.

*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

*New/outstanding needs: No additional funding is requested within this service area.

Office of Integrated Access and Support

Office of Children and Family Services

Special Needs

The Special Needs service area includes a variety of community services that have been identified as needed by the DHHS Districts to support Child Welfare services.

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region I	Drug Rehabilitation	\$66,730	\$0	\$0	\$66,730
Region I	Family Focus	\$17,536	\$0	\$0	\$17,536
Region I	Spurwink School	\$45,949	\$0	\$0	\$45,949
Region I Total		\$130,215	\$0	\$0	\$130,215
Region II	Waldo County Preschool & Family Services	\$1,913	\$18,808	\$0	\$20,721
Region II Total		\$1,913	\$18,808	\$0	\$20,721
Region III	Mobius	\$7,197	\$0	\$0	\$7,197
Region III Total		\$7,197	\$0	\$0	\$7,197
Statewide	Adoptive & Foster Families of Maine, Inc.	\$66,043	\$85,000	\$0	\$151,043
Statewide	Camp Chrysalis	\$10,000	\$0	\$0	\$10,000
Statewide	Child Development Services	\$19,092	\$0	\$0	\$19,092
Statewide	HealthReach Network	\$76,800	\$0	\$0	\$76,800
Statewide	International Adoption Services Centre	\$245,000	\$200,000	\$0	\$445,000
Statewide	Lewiston Police Department	\$0	\$55,733	\$0	\$55,733
Statewide	Maine General Medical Center	\$168,856	\$0	\$0	\$168,856
Statewide	Penquis Community Action Program	\$0	\$55,733	\$0	\$55,733
Statewide	People's Regional Opportunity Program	\$0	\$9,401	\$0	\$9,401
Statewide	United Cerebral Palsy of Northeastern Maine	\$0	\$40,347	\$0	\$40,347
Statewide Total		\$585,791	\$446,214	\$0	\$1,032,005
		\$725,116	\$465,022	\$0	\$1,190,138

Funding Schemes:

The allocations for Special Needs contracts are based on the service needs identified by the Bureau of Child & Family Services annually and the availability of service agencies and appropriate funding.

Recommended Funding Changes:

*Within existing funding: No change in funding is recommended within existing funding distribution.

*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

*New/outstanding needs: No additional funding is requested within this service area.

Office of Integrated Access and Support

Office of Children and Family Services

Special Needs – Supervised Visitation

Supervised visitation services are the provision of services related to the supervision of court-ordered visits between adults and children in custody of the Department of Health and Human Services.

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region II	Home Counselors, Inc.	\$42,437	\$287,261	\$0	\$329,699
Region II Total		\$42,437	\$287,261	\$0	\$329,699
Region III	Community Health & Counseling Services	\$77,841	\$92,500	\$0	\$170,341
Region III	Families and Children Together	\$0	\$394,103	\$0	\$394,103
Region III	Families United of Washington County	\$120,000	\$189,027	\$0	\$309,027
Region III	KidsPeace National Centers of New England, Inc.	\$56,000	\$670,595	\$0	\$726,595
Region III Total		\$253,841	\$1,346,224	\$0	\$1,600,065
Total		\$296,279	\$1,633,485	\$0	\$1,929,764

Funding Schemes:

Funding for Supervised visitation programs are the result of an RFP issued in 2002, which were based on regional analysis of the number of child welfare clients in need of services in each DHHS District.

Recommended Funding Changes:

*Within existing funding: No change in funding is recommended within existing funding distribution.

*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

*New/outstanding needs: No additional funding is requested within this service area.

Office of Integrated Access and Support

Office of Children and Family Services

Support Services – CA/N Councils

These agencies provide services to families, children and communities to reduce child abuse and neglect situations.

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region I	Youth Alternatives	\$35,411	\$0	\$0	\$35,411
Region I Total		\$35,411	\$0	\$0	\$35,411
Region II	Advocates for Children	\$19,889	\$0	\$0	\$19,889
Region II	Community Concepts, Inc.	\$15,080	\$0	\$0	\$15,080
Region II	Families First	\$17,645	\$0	\$0	\$17,645
Region II	Healthy Kids	\$3,977	\$0	\$0	\$3,977
Region II	Kennebec Valley Community Action Program	\$3,977	\$0	\$0	\$3,977
Region II	Waldo County Preschool & Family Services	\$11,932	\$0	\$0	\$11,932
Region II Total		\$72,501	\$0	\$0	\$72,501
Region III	Aroostook Council for the Prevention of Child Abuse	\$13,315	\$0	\$0	\$13,315
Region III	Downeast Health Services	\$5,239	\$0	\$0	\$5,239
Region III	Penquis Community Action Program	\$8,400	\$0	\$0	\$8,400
Region III Total		\$26,953	\$0	\$0	\$26,953
Total		\$134,865	\$0	\$0	\$134,865

Funding Schemes:

There are 16 Child Abuse and Neglect Councils in Maine, one in each county. When legislation established funding for a Council in each county, allocations were based on a consensus reached among the existing Councils that allocated a larger share of the funds to established agencies with a base funding of \$12,500 per agency.

Outstanding Service Needs:

Since the 1984 legislation expanding Councils to all 16 counties, only four of the Councils receive funding adequate to employ a full-time staff person. Increased demand on the Councils for child abuse and neglect prevention education and coordination activities far outweighs availability in those counties that do not have full-time staff.

Funding Required: State funds totaling \$ 166,408 would be needed to raise each Council's allocation to employ full-time caseworker.

Office of Integrated Access and Support

Recommended Funding Changes:

*Within existing funding: No change in funding is recommended within existing funding distribution.

*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

*New/outstanding needs: No additional funding is requested within this service area.

Office of Integrated Access and Support

Office of Children and Family Services

Supportive Services for Adult Services Clients

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region I	Child Abuse Prevention Council of York	\$29,855	\$0	\$0	\$29,855
Region I	Kids First Center	\$10,000	\$0	\$0	\$10,000
Region I	Youth Alternatives	\$1,054,676	\$0	\$0	\$1,054,676
Region I Total		\$1,094,531	\$0	\$0	\$1,094,531
Region II	Coastal Economic Development Corp.	\$11,932	\$0	\$0	\$11,932
Region II	Community Concepts, Inc.	\$973,068	\$0	\$0	\$973,068
Region II	Devoe- Freiman-Freiman & Cook	\$0	\$155,429	\$0	\$155,429
Region II	Franklin County Children's Task Force	\$15,071	\$0	\$0	\$15,071
Region II	Home Counselors, Inc.	\$910,957	\$0	\$0	\$910,957
Region II	Kennebec Valley Mental Health Center	\$56,813	\$52,400	\$0	\$109,513
Region II	Mid-Coast Mental Health Center	\$0	\$4,800	\$0	\$4,800
Region II	Waldo County Preschool & Family Services	\$236,801	\$0	\$0	\$236,801
Region II	Youth & Family Services, Inc.	\$306,413	\$0	\$0	\$306,413
Region II	YWCA of Central Maine	\$0	\$53,201	\$0	\$53,201
Region II Total		\$2,464,379	\$230,997	\$0	\$2,695,376
Region III	Families United of Washington County	\$837,283	\$0	\$0	\$837,283
Region III	Washington Hancock Community Agency	\$5,019	\$0	\$0	\$5,019
Region III Total		\$842,302	\$0	\$0	\$842,302
Total		\$4,447,887	\$266,131	\$0	\$4,714,018

Funding Schemes:

Allocations for mental health services purchased for this client group are based on the service needs identified by the DHHS Districts and the availability of specialized therapists in each District.

Recommended Funding Changes:

*Within existing funding: No change in funding is recommended within existing funding distribution.

*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

*New/outstanding needs: No additional funding is requested within this service area.

Office of Integrated Access and Support

Office of Children and Family Services

Transportation

Transportation funds provide for the conveyance of eligible individuals to necessary destinations by means of private and/or public vehicles to enable persons who have no other reasonable means of transportation access to social and medical services. Target populations are: child protective cases, children in the care or custody of the Department, elderly people at risk of institutionalization, or needing preventative services; physically handicapped persons; mentally retarded and mentally ill persons living in the community and low-income families with medical, social and/or employment needs.

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region I	Regional Transportation Program, Inc.	\$250,428	\$154,558	\$0	\$404,986
Region I	York County Community Action Corporation	\$239,628	\$50,775	\$0	\$290,403
Region I Total		\$490,056	\$205,333	\$0	\$695,389
Region II	Coastal Transportation, Inc.	\$86,162	\$27,649	\$0	\$113,811
Region II	Community Concepts, Inc.	\$287,012	\$24,239	\$0	\$311,251
Region II	Kennebec Valley Community Action Program	\$281,356	\$78,200	\$0	\$359,556
Region II	Waldo Community Action Partners	\$35,569	\$22,637	\$0	\$58,206
Region II	Western Maine Transportation Services	\$161,101	\$75,936	\$0	\$237,037
Region II Total		\$851,200	\$228,661	\$0	\$1,079,861
Region III	Aroostook Regional Transportation System	\$122,857	\$58,841	\$0	\$181,698
Region III	Penquis Community Action Program	\$257,481	\$85,085	\$0	\$342,566
Region III	Washington Hancock Community Agency	\$142,560	\$71,413	\$0	\$213,973
Region III Total		\$522,898	\$215,339	\$0	\$738,237
	Total	\$1,864,154	\$649,333	\$0	\$2,513,487

Funding Schemes:

Regular transportation services allocations are based on each region's percentage of low-income individuals, mentally retarded adults, elderly, and handicapped. Special transportation services that provide on-demand, one-on-one service for open Child Protective and Substitute Care clients are based on identified needs within each region.

Outstanding Service Needs:

The overall level of Bureau funding for social service related transportation has remained static over the last ten years. Increased costs for fuel and maintenance have resulted in proportionate decreases in service availability. Additional funding is required to maintain service levels.

Office of Integrated Access and Support

Recommended Funding Changes:

*Within existing funding: No change in funding is recommended within existing funding distribution.

*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

*New/outstanding needs: It is recommended that new funding be allocated to address outstanding needs.

Office of Integrated Access and Support

Office of Children and Family Services

Youth in Need

Funds are provided to three service providers to serve homeless youth 18 years and under who are: lacking proper care related to subsistence, education, medical attention, or other care necessary for well-being; without or beyond the control of their parents, guardian, or other custodian; in imminent danger of serious physical, mental or emotional injury; or at risk of prosecution for a juvenile offense.

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region I	Preble Street	\$110,000	\$0	\$0	\$110,000
Region I	Volunteers of America, Northern New England, Inc.	\$110,000	\$0	\$0	\$110,000
Region I	Youth Alternatives	\$0	\$300,000	\$0	\$300,000
Region I Total		\$220,000	\$300,000	\$0	\$520,000
Total		\$220,000	\$300,000	\$0	\$520,000

Funding Schemes:

Recommended Funding Changes:

*Within existing funding: No change in funding is recommended within existing funding distribution.

*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

*New/outstanding needs: No additional funding is requested within this service area.